



## CCC Parents Association Meeting 29<sup>th</sup> May 2023

Fáilte – Mol an Óige agus Tiocfaidh sí



# Agenda – 29th May 2023



- Summary PA meeting 24<sup>th</sup> April
- Role of PA
- Plant sale update
- Finance update
- College extension update
- School update – John Cronin (Principal)
- AOB





## Summary: 24<sup>th</sup> April Monthly Meeting

- Finance update €4,581.43 balance in the bank account as at 31st March, now receiving weekly statements.
- Update on the school extension is that the proposal has now been submitted to the Dept of Education and meetings are scheduled with the Dept and the College in May to discuss next steps.
- It was decided that next steps should be that the PA discuss with local TD's, Senators & Councillors at the plant sale the urgency of the situation and get their support. Myles / Anne-Marie to keep the PA updated on progress at future PA meetings.
- An update was given on the Plant sale progress with a lot of work done and with raffle tickets sent home with the students on the 20<sup>th</sup> April.
- The 2 key areas for focus are to get more volunteers for the event and to distribute the 10k flyers.

## Role of Parents Association – New Attendees

- Partnering with the school management and staff
- Arrange talks of interest for parents throughout the academic year
- Mock interviews
- Readers for inhouse exams
- Policy review for school – parental input
- TY Pool
- Fundraising & fun – e.g. plant sale / raffle / 2<sup>nd</sup> hand uniform sale



# Plant Sale Events





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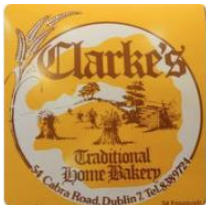




# Sponsors



Martin Malone (Baker)



Bake Me Happy



THOMAS KENDALL HAIR

CASTLEKNOCK FRAMERS

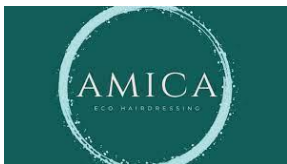


RATHBORNES  
FOUNDED IN DUBLIN  
ESTABLISHED  
1488

THE STRAWBERRY HALL PUB



educogym.



# Raffle Winners & Sponsorship

## Main Raffle

No.	Prize	Winner
1	PS5 Disc Console	Linda Kelly
2	55" LG TV	Eunice Tanigoi
3	55" LG TV	Katie Nyhan
4	2 tickets to Longitude (Saturday)	Carl Cassidy
5	4 ball - Luttrellstown Golf Club	Daniel Brady
6	Dinner for 2 Castleknock Hotel	Emma Sweeney
7	2 ball - Castleknock Golf Club	Mei Yi Lan
8	Rathborne Candle Set	Brendan Mullins
9	Romayo's €100 Vouchers	Con Kennedy
10	Angler's Rest Voucher €50	Mary Casey
11	SG Education Voucher €50	Sarah Drummond
12	AnuU €50 Voucher	Hugh McGowan
13	Thomas Kendall Voucher €30	Ryan Elliott
14	Fit Bug Voucher	Eoin Casey
15	O'Neills Sports Bag	Aine Morgan
16	Educo Gym Kickstart Voucher	Sheila Doris
17	Recovery Room Voucher €25	Rev Colm McConaghy
18	Amica €20 off Voucher	The Kelly Family
19	Ger Conroy €50 Voucher	Bernie O'Hare

## Coffee Shop Raffle

No.	Prize	Winner
1	Spar Hamper	Orla Hanratty
2	Avoca Hamper	Howard Mahony
3	SG Education €50 Voucher	Rob Quigley
4	San Marino €20 Voucher	Jason O'Keefe
5	Recovery Room €25 Voucher	Mary McCarrick
6	Amica €20 off Voucher	John Walsh
7	Car Cleaning Set	Lynda McKiernan
8	Blanch Centre €20 voucher	Eve-Anna Cooney

- €1,930 in cash donations
- Circa €3k in prizes
- Circa 1K boxes





# Key Statistics from the Plant Sale & Raffle

## Receipts

69% Card  
31% Cash

## Card Split

85% Visa  
15% M-card

## Transactions

1,349 Card  
606 Cash

## Items Sold

8,475 Plants  
208 Pots

## Compost

320 Bags

## AOV (card)

€28.72

## Raffle

680 books

## Volunteers

129 parents  
42 Students

# Income & Expenditure

Income  
€62,378

Expenditure  
€28,156

Profit  
€34,221  
*Profit 55%*

- Income:
  - Proceeds from Plants sale
  - Main Raffle
  - Coffee Shop
  - Cake Stall
  - BBQ
  - Coffee Shop Raffle
  - Sponsorship
- Expenditure:
  - Cost of plants & pots
  - Printing – Tickets & Flyers
  - Signs
  - Additional Sum up machines
  - Cost of BBQ items
  - Sum-up fees - 1.7%



# Income & Expenditure by Event

		Plants	Compost	Coffee Shop	BBQ	Breads	Main Raffle	Coffee Shop Raffle	Total
Income:	Cash	13,415	777	1,062	399	520	4,696	493	21,363
	Card	33,727	1,719	410	599	200	2,240	191	39,085
	Sponsorship Cash	780	41	24	17	12	961	95	1,930
	<b>Total</b>	<b>47,988</b>	<b>2,496</b>	<b>1,472</b>	<b>1,014</b>	<b>732</b>	<b>7,897</b>	<b>779</b>	<b>62,378</b>
Expenditure:	Plants & Pots	23,097							23,097
	new Signs X 15	234	12	7	5	4	34	3	300
	Printing Leaflets	242	13	8	5	4	36	4	310
	Printing Raffle Tickets						80		80
	Equipments and Operating Costs (1)	1,022	54	32	22	16	150	15	1,311
	Purchase Longitude tickets						270		270
	Garden Accessories	373							373
	BBQ				316				316
	Compost bags		1,264						1,264
	Bank Fees Sumup	570	29	7	10	3	38	3	661
	AIB Bank Fees	106	6	8	3	4	42	4	174
	<b>Total</b>	<b>25,645</b>	<b>1,378</b>	<b>62</b>	<b>361</b>	<b>30</b>	<b>651</b>	<b>29</b>	<b>28,156</b>
Profit:	<b>Total</b>	<b>22,343</b>	<b>1,118</b>	<b>1,410</b>	<b>653</b>	<b>702</b>	<b>7,246</b>	<b>749</b>	<b>34,221</b>
	<b>% Profit</b>	<b>47%</b>	<b>45%</b>	<b>96%</b>	<b>64%</b>	<b>96%</b>	<b>92%</b>	<b>96%</b>	<b>55%</b>
	<b>% Profit by Event</b>	<b>65%</b>	<b>3%</b>	<b>4%</b>	<b>2%</b>	<b>2%</b>	<b>21%</b>	<b>2%</b>	<b>100%</b>

## Equipment and operating costs (1)

Extension leads + ext leads with USB ports

Calculators

Stickers & note pads & tie wraps signs

- 55% Profit Margin
- Raffles 14% of Income but 23% of profit
- Plant sale 77% of income but 65% of profit



## Learnings

- We need some more people to join the Plant Sale Committee – ***spread the load***
- More Officers i.e. Vice Chair/Treas/Sec etc
- Plant volumes in line with 2019 but no stock from 1:30 pm on Sunday
  - Increase qty by 10% = €7k in income or **€4k** Profit
- Raffle is pure profit grow this by 20% or 138 books = **€1.4k** profit
- BBQ sell cold drinks
- Sell 20% more Potted Planters / Hanging Baskets (123) = **€1.2k** profit
- More donations/sponsorship from suppliers/local business and parent's employers
- Book stall



## Politicians – College Extension

- Who did we get time with to stress the Urgency?
  - Jack Chambers - Minister
  - Roderic O’Gorman - Minister
  - Eimer Currie - Senator
  - Siobhan Shovlin – Councillor / ETB
  - Howard O’Mahony – Councillor / BOM
  - John Walsh – Councillor / BOM Chair
- Leo Vardaker An Taoiseach  
(At home)



# Finance Update

		<u>Total</u>
Opening Balance 30th April 2023	<u>4,581.43</u>	4,581.43
<b><u>Income</u></b>		
P&L	34,221.45	
<b>Income Total</b>	<u>34,221.45</u>	34,221.45
<b>Opening Balance Plus Income</b>		<u>38,802.88</u>
<b><u>Less Expenditure</u></b>		
ad hoc donations already in opening bal	44.53	
examcraft already in op bal	100.00	
c'knock art & pictures already in op bal	60.00	
abbey badges already in opening bal	50.00	
overstated lodgement	10.00	
<b>Expenditure Total</b>	<u>264.53</u>	264.53
<b>Closing Balance @ 29th May 2023</b>	<u>38,538.35</u>	<u>38,538.35</u>

<b>Balance in Bank @ 23 May 2023</b>		<b>37,602.25</b>
Plus Lodgement Not on Statement		
Plant Sale Lodgements Centra/Carpenter	1,100.00	
Cash donation	10.00	
<b>Total</b>		1,110.00
Less Unpresented Cheques		
bank charges	173.90	
<b>Total</b>		173.90
<b>Closing Balance</b>		<u>38,538.35</u>

- Closing Balance estimate as of 29th May.
- Two donations totalling €1,100 due in.



# College Extension - Update

- Update from Myles Byrne on the latest developments.





# School Update

John Cronin – Principal



# AOB

# THANK YOU PARENTS

Next Meeting Friday 9<sup>th</sup> June @ 7:30pm

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